Adj. District Per Pupil: 38.375	Adj. District Per Pupil: 1,306
Instruction	Instruction
Section Sect	Section Sect
Face-to-Face Teaching	Face-to-Face Teaching
Face-to-Face Teaching	Face-to-Face Teaching
Instructional Teachers 6,863,993 59,8% 4,873 4,873 0,0% 1.50 1.50 0.0% 1.50 1.2% 1.01 1.00% 1.2% 1.2% 1.01 1.01 1.00% 1.2%	Instructional Teachers 6,863,993 59.8% 4,873 4,873 0.0% 1.
Instructional Paraprofessionals	Instructional Paraprofessionals
Classroom Materials	Classroom Materials
Pupil-Use Technology & Software	Pupil-Use Technology & Software 170,212 1.6% 130 130 0.0% Instructional Materials, Trips & Supplies 193,413 1.8% 148 148 0.0% Instructional Support \$1,830,264 17.2% \$1,401 \$1,401 0.0%
Instructional Materials, Trips & Supplies 193,413 1.8% 148 148 0.0% Instructional Support \$1,830,264 17.2% \$1,401 \$1,401 0.0% Instructional Support \$1,160,861 10.9% \$8.889 \$8.89 0.0% Guidance & Counseling 518,514 4.9% 397 397 0.0% Library & Media 195,566 1.8% 150 150 0.0% Extracurricular 361,490 3.4% 277 277 0.0% Extracurricular 361,490 3.4% 277 277 0.0% Extracurricular 25,546 2.1% 5168 5168 0.0% Teacher Support 219,548 2.1% 5168 5168 0.0% Curriculum Development 102,810 1.0% 79 79 0.0% In-Service, Staff Development & Support 116,738 1.1% 89 89 0.0% Program Support \$449,855 4.2% \$344 \$344 0.0% Program Management 126,220 1.2% 97 97 0.0% Program Management 126,220 1.2% 97 97 0.0% Tharapists, Psych, Eval, Pers Att. & Soc Workers 323,633 3.0% 248 248 0.0% Operations \$1,434,592 13.5% \$1,098 \$1,098 0.0% Facilities \$956,659 9.0% 3 3 0.0% Facilities \$956,659 9.0% \$733 \$733 0.0% Building Upkeep, Utilities & Maintenance 956,659 9.0% \$0 0 0 0.0% Business Services \$45,331 4.3% \$348 \$348 0.0% Business Operations \$454,331 4.3% \$348 \$348 0.0% School Office 168,624 1.6% 129 129 0.0% School Office 168,624 1.6% 129 129 0.0% Program / Operations Management \$0 0.0% \$0 0 0.0% Deputies, \$7 Administrators, and Researchers 0 0.0% \$0 0 0.0%	Instructional Materials, Trips & Supplies 193,413 1.8% 148 148 0.0% Instructional Support \$1,830,264 17.2% \$1,401 \$1,401 0.0% Instructional Support \$1,830,264 17.2% \$1,401 \$1,401 0.0% Instructional Support \$1,830,264 17.2% \$1,401 \$1,401 0.0% Instructional Support \$1,850,861 10.9% \$889 \$889 0.0% Guidance & Counseling 195,566 1.8% 150 150 0.0% Library & Media 195,566 1.8% 150 150 0.0% Extracurricular 361,490 3.4% 277 277 0.0% Extracurricular 361,490 3.4% 277 277 0.0% Extracurricular \$1,200 0.8% 65 65 65 0.0% Teacher Support \$219,548 2.1% \$168 \$168 0.0% Curriculum Development & \$102,810 1.0% 79 79 0.0% In-Service, Staff Development & Support 116,738 1.1% 89 89 0.0% In-Service, Staff Development & \$449,855 4.2% \$344 \$344 0.0% Program Support \$449,855 4.2% \$344 \$344 0.0% Program Management 126,220 1.2% 97 97 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 323,636 3.0% 248 248 0.0% Operations \$1,434,592 13.5% \$1,098 \$1,098 0.0% Non-Instructional Pupil Services \$477,933 4.5% \$366 \$366 0.0% Transportation 237,121 2.2% 182 182 0.0% Facilities \$956,659 9.0% \$733 \$733 0.0% Facilities \$956,659 9.0% \$733 \$733 0.0% Building Upkeep, Utilities & Maintenance 966,659 9.0% \$733 \$733 0.0% Building Upkeep, Utilities & Maintenance 966,659 9.0% \$733 \$733 0.0% Business Spervices \$454,331 4.3% \$348 \$348 0.0% Building Upkeep, Utilities & Maintenance \$454,331 4.3% \$348 \$348 0.0% Building Upkeep, Utilities & Maintenance \$454,331 4.3% \$348 \$348 0.0% Building Upkeep, Utilities & Maintenance \$454,331 4.3% \$348 \$348 0.0% Building Upkeep, Utilities & Maintenance \$454,331 4.3% \$348 \$348 0.0% Building Upkeep, Utilities & Maintenance \$454,331 4.3
Structional Support	STRUCTIONAL SUPPORT
Pupil Support	Pupil Support
Pupil Support	Pupil Support
Library & Media 195,566 1.8% 150 150 0.0% Extracurricular 361,490 3.4% 277 277 0.0% Student Health & Services 85,291 0.8% 65 65 0.0%	Library & Media 195,566 1.8% 150 150 0.0%
Extracurricular 361,490 3.4% 277 277 0.0%	Extracurricular 361,490 3.4% 277 277 0.0%
Student Health & Services	Student Health & Services
Teacher Support	Teacher Support
Curriculum Development 102,810 1.0% 79 79 0.0% In-Service, Staff Development & Support 116,738 1.1% 89 89 0.0% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$449,855 4.2% \$344 \$344 0.0% Program Management 126,220 1.2% 97 97 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 323,636 3.0% 248 248 0.0% Non-Instructional Pupil Services \$477,933 4.5% \$366 \$366 0.0% Transportation 237,121 2.2% 182 182 0.0% Food Service 237,418 2.2% 182 182 0.0% Safety 3,394 0.0% 3 3 0.0% Facilities \$956,659 9.0% \$733 \$733 0.0% Building Upkeep, Utilities & Maintenance 956,659 9.0% \$73 733 0.0%	Curriculum Development 102,810 1.0% 79 79 0.0% In-Service, Staff Development & Support 116,738 1.1% 89 89 0.0% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$449,855 4.2% \$344 \$344 0.0% Program Management 126,220 1.2% 97 97 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 323,636 3.0% 248 248 0.0% Deparations \$1,434,592 13.5% \$1,098 \$1,098 0.0% Non-Instructional Pupil Services \$477,933 4.5% \$366 \$366 0.0% Transportation 237,121 2.2% 182 182 0.0% Food Service 237,418 2.2% 182 182 0.0% Safety 3,394 0.0% 3 3 3 0.0% Building Upkeep, Utilities & Maintenance 956,659 9.0% 733 733 0.0%
In-Service, Staff Development & Support 116,738 1.1% 89 89 0.0% 0	In-Service, Staff Development & Support 116,738 1.1% 89 89 0.0% 0
Sabbaticals 0 0.0% 0 0 0.0% Program Support \$449,855 4.2% \$344 \$344 0.0% Program Management 126,220 1.2% 97 97 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 323,636 3.0% 248 248 0.0% Deperations \$1,434,592 13.5% \$1,098 \$1,098 0.0% Non-Instructional Pupil Services \$477,933 4.5% \$366 \$366 0.0% Transportation 237,121 2.2% 182 182 0.0% Food Service 237,141 2.2% 182 182 0.0% Safety 3,394 0.0% 3 3 0.0% Facilities \$956,659 9.0% \$733 \$733 0.0% Building Upkeep, Utilities & Maintenance 956,659 9.0% \$733 \$733 0.0% Business Services \$0 0.0% \$0 \$0 0.0% Business Operatio	Sabbaticals 0 0.0% 0 0 0.0% Program Support \$449,855 4.2% \$344 \$344 0.0% Program Management 126,220 1.2% 97 97 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 323,636 3.0% 248 248 0.0% Deparations \$1,434,592 13.5% \$1,098 \$1,098 0.0% Non-Instructional Pupil Services \$477,933 4.5% \$366 \$366 0.0% Transportation 237,121 2.2% 182 182 0.0% Food Service 237,418 2.2% 182 182 0.0% Safety 3,394 0.0% 3 3 0.0% Facilities \$956,659 9.0% \$733 \$733 0.0% Building Upkeep, Utilities & Maintenance 956,659 9.0% \$733 \$733 0.0% Business Services \$0 0.0% 0 0 0.0% Business Operations
Program Support	Program Support
Program Management 120,220 1.2% 97 97 0.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 323,636 3.0% 248 248 0.0% Operations \$ 1,434,592 13.5% \$ 1,098 \$ 1,098 0.0% Non-Instructional Pupil Services \$ 477,933 4.5% \$ 366 \$ 366 0.0% Transportation 237,121 2.2% 182 182 0.0% Food Service 237,418 2.2% 182 182 0.0% Safety 3,394 0.0% 3 3 0.0% Facilities \$ 956,659 9.0% \$ 733 \$ 733 0.0% Building Upkeep, Utilities & Maintenance 956,659 9.0% 733 733 0.0% Business Services \$ 0 0.0% 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0 0 Business Operations 0 0.0% 0 0 0 0 <tr< td=""><td>Program Management 126,220 1.2% 97 97 0.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 323,636 3.0% 248 248 0.0% Operations \$1,434,592 13.5% \$1,098 \$1,098 0.0% Non-Instructional Pupil Services \$477,933 4.5% \$366 \$366 0.0% Transportation 237,121 2.2% 182 182 0.0% Food Service 237,418 2.2% 182 182 0.0% Safety 3,394 0.0% 3 3 0.0% Facilities \$956,659 9.0% \$733 \$733 0.0% Building Upkeep, Utilities & Maintenance 956,659 9.0% 733 733 0.0% Business Services \$ 0 0.0% 0 \$ 0 0.0% Business Operations 0 0.0% 0 0 0.0% Business Operations 0 0.0% 348 348 348 0.0% <t< td=""></t<></td></tr<>	Program Management 126,220 1.2% 97 97 0.0% Therapists,Psych,Eval,Pers Att. & Soc Workers 323,636 3.0% 248 248 0.0% Operations \$1,434,592 13.5% \$1,098 \$1,098 0.0% Non-Instructional Pupil Services \$477,933 4.5% \$366 \$366 0.0% Transportation 237,121 2.2% 182 182 0.0% Food Service 237,418 2.2% 182 182 0.0% Safety 3,394 0.0% 3 3 0.0% Facilities \$956,659 9.0% \$733 \$733 0.0% Building Upkeep, Utilities & Maintenance 956,659 9.0% 733 733 0.0% Business Services \$ 0 0.0% 0 \$ 0 0.0% Business Operations 0 0.0% 0 0 0.0% Business Operations 0 0.0% 348 348 348 0.0% <t< td=""></t<>
Therapists,Psych,Eval,Pers Att. & Soc Workers 323,636 3.0% 248 248 0.0% Operations \$1,434,592 13.5% \$1,098 \$1,098 0.0% Non-Instructional Pupil Services \$477,933 4.5% \$366 \$366 0.0% Transportation 237,121 2.2% 182 182 0.0% Food Service 237,418 2.2% 182 182 0.0% Safety 3,394 0.0% 3 3 0.0% Facilities \$956,659 9.0% \$733 \$733 0.0% Building Upkeep, Utilities & Maintenance 956,659 9.0% 733 733 0.0% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% \$0 0 0.0% Ecadership \$454,331 4.3% \$348 \$348 0.0% School Management	Therapists,Psych,Eval,Pers Att. & Soc Workers 323,636 3.0% 248 248 0.0% Operations \$1,434,592 13.5% \$1,098 \$1,098 0.0% Non-Instructional Pupil Services \$477,933 4.5% \$366 \$366 0.0% Transportation 237,121 2.2% 182 182 0.0% Food Service 237,418 2.2% 182 182 0.0% Safety 3,394 0.0% 3 3 0.0% Facilities \$956,659 9.0% \$733 \$733 0.0% Building Upkeep, Utilities & Maintenance 956,659 9.0% 733 733 0.0% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% \$0 0 0.0% Beadership \$454,331 4.3% \$348 \$348 0.0% School Management
Defations \$1,434,592 13.5% \$1,098 \$1,098 0.0%	Non-Instructional Pupil Services
Non-Instructional Pupil Services	Non-Instructional Pupil Services
Transportation 237,121 2.2% 182 182 0.0% Food Service 237,418 2.2% 182 182 0.0% Safety 3,394 0.0% 3 3 0.0% Facilities \$956,659 9.0% \$733 \$733 0.0% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Ecadership \$454,331 4.3% \$348 \$348 0.0% School Management \$454,331 4.3% \$348 \$348 0.0% Principals & Assistant Principals 285,707 2.7% 219 219 0.0% School Office 168,624 1.6% 129 129 0.0% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0	Transportation 237,121 2.2% 182 182 0.0% Food Service 237,418 2.2% 182 182 0.0% Safety 3,394 0.0% 3 3 0.0% Facilities \$956,659 9.0% \$733 \$733 0.0% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Ecadership \$454,331 4.3% \$348 \$348 0.0% School Management \$454,331 4.3% \$348 \$348 0.0% Principals & Assistant Principals 285,707 2.7% 219 219 0.0% School Office 168,624 1.6% 129 129 0.0% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0
Food Service 237,418 2.2% 182 182 0.0% Safety 3,394 0.0% 3 3 0.0% Facilities \$956,659 9.0% \$733 \$733 0.0% Building Upkeep, Utilities & Maintenance 956,659 9.0% 733 733 0.0% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Business Operations 454,331 4.3% \$348 \$348 0.0% Ceadership \$454,331 4.3% \$348 \$348 0.0% Principals & Assistant Principals 285,707 2.7% 219 219 0.0% School Office 168,624 1.6% 129 129 0.0% Principals & Assistant Principals 50 0.0% \$0 \$0 0.0% Principals & Assistant Principals 3	Food Service 237,418 2.2% 182 182 0.0% Safety 3,394 0.0% 3 3 0.0% Facilities \$ 956,659 9.0% \$ 733 \$ 733 0.0% Building Upkeep, Utilities & Maintenance 956,659 9.0% 733 733 0.0% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0 0.0% Business Operations 0 0.0% 0 0 0 0.0% Business Operations 0 0.0% 0 0 0 0.0% Business Operations 0 0.0% 0 0 0 0.0% Leadership \$ 454,331 4.3% \$ 348 \$ 348 0.0% School Management \$ 454,331 4.3% \$ 348 \$ 348 0.0% Principals & Assistant Principals 285,707 2.7% 219 219 0.0% <tr< td=""></tr<>
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Facilities	Facilities
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Business Services	Business Services
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Business Operations 0 0.0% 0 0 0.0% Leadership \$ 454,331 4.3% \$ 348 \$ 348 0.0% School Management \$ 454,331 4.3% \$ 348 \$ 348 0.0% Principals & Assistant Principals 285,707 2.7% 219 219 0.0% School Office 168,624 1.6% 129 129 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Business Operations 0 0.0% 0 0 0.0% Leadership \$ 454,331 4.3% \$ 348 \$ 348 0.0% School Management \$ 454,331 4.3% \$ 348 \$ 348 0.0% Principals & Assistant Principals 285,707 2.7% 219 219 0.0% School Office 168,624 1.6% 129 129 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%
Leadership \$ 454,331 4.3% \$ 348 \$ 348 0.0% School Management \$ 454,331 4.3% \$ 348 \$ 348 0.0% Principals & Assistant Principals 285,707 2.7% 219 219 0.0% School Office 168,624 1.6% 129 129 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Leadership \$ 454,331 4.3% \$ 348 \$ 348 0.0% School Management \$ 454,331 4.3% \$ 348 \$ 348 0.0% Principals & Assistant Principals 285,707 2.7% 219 219 0.0% School Office 168,624 1.6% 129 129 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%
School Management \$ 454,331 4.3% \$ 348 \$ 348 0.0% Principals & Assistant Principals 285,707 2.7% 219 219 0.0% School Office 168,624 1.6% 129 129 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	School Management \$ 454,331 4.3% \$ 348 \$ 348 0.0% Principals & Assistant Principals 285,707 2.7% 219 219 0.0% School Office 168,624 1.6% 129 129 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%
Principals & Assistant Principals 285,707 2.7% 219 219 0.0% School Office 168,624 1.6% 129 129 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Principals & Assistant Principals 285,707 2.7% 219 219 0.0% School Office 168,624 1.6% 129 129 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%
School Office 168,624 1.6% 129 129 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	School Office 168,624 1.6% 129 129 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0%
District Management \$ 0 0.0% \$ 0 \$ 0 0.0%	District Management \$ 0 0.0% \$ 0 \$ 0 0.0%
	Superintendent & School Board
Superintendent & School Board 0 0.0% 0 0 0.0%	
Legal 0 0.0% 0 0 0.0%	Legal 0 0.0% 0 0 0.0%

North Kingstown School District Printed: 3/27/01 by Controller

1999-2000 Actual Summary Generated: 2/21/01